SUMMARY OF TRAVEL RATES

Bargaining Unit	Effective Dates	Rate/Mile	Effective Dates	Parking/Tolls	Effective Dates	<u>Breakfast</u>	<u>Lunch</u>	<u>Dinner</u>
Management/Confidential	10/01/05-07/05/08 07/06/08-02/21/09 02/22/09-05/21/11 05/22/11-Present	\$0.40/mile \$0.45/mile \$0.40/mile \$0.45/mile	07/01/05-11/14/08 11/15/08-Present	\$20.00/Applicable \$27.00/Applicable	11/07/05-Present	\$6.00	\$8.00	\$16.00
						In Sta	te and Pro	ated
1,3,6	09/12/05-07/05/08 07/06/08-02/21/09 02/22/09-05/21/11	\$0.40/mile \$0.45/mile	07/10/05-11/14/08 11/15/08-Present	\$20.00/Applicable \$27.00/Applicable	07/01/07-Present	\$3.75	\$6.50	\$9.50
	05/22/09-05/21/11 05/22/11-Present	\$0.40/mile \$0.45/mile				Out of	State Who	le Day
	55/22/11/1555111	40.10 ,111110					Day In Lieu	
2	09/12/05-07/05/08 07/06/08-02/21/09 02/22/09-05/21/11	\$0.40/mile \$0.45/mile \$0.40/mile	09/12/05-11/14/08 11/15/08-Present	\$20.00/Applicable \$27.00/Applicable	07/01/07-Present	\$2.50	\$4.00	\$7.00
	05/22/11-Present	\$0.45/mile						
		*						
7		\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/05-Present	\$3.00	\$4.50	\$7.50
	07/06/08-03/14/09 03/15/09-05/21/11	\$0.45/mile \$0.40/mile	11/15/08-Present	\$27.00/Applicable				
	05/22/11-Present	\$0.45/mile						
	30/22/11/130011	40. 10/111110						
8,10	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	01/01/07-Present	\$3.75	\$6.50	\$9.50
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	02/22/09-05/21/11 05/22/11-Present	\$0.40/mile \$0.45/mile						
	05/22/11-Fleselit	φυ.43/11lile						
9	09/12/05-07/05/08	\$0.40/mile	07/10/05-11/14/08	\$20.00/Applicable	07/01/07-Present	\$3.50	\$5.50	\$8.50
	07/06/08-02/21/09	\$0.45/mile	11/15/08-Present	\$27.00/Applicable				
	02/22/09-05/21/11	\$0.40/mile						
	05/22/11-Present	\$0.45/mile						



THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF PUBLIC HEALTH EMPLOYEE REIMBURSEMENT FORM

Please choose Unit Code

APPR - 1234 - 5678

ACCOUNTING USE ONLY

INITIALS

DOCUMENT REVIEWED: LOGGED INTO ERTS: ACCOUNT REVIEWED: ENTERED INTO HR/CMS: FINAL REVIEW (SUPERVISOR): FINAL PAYMENT REVIEW:

LOGGED OUT ERTS:

													Regu	ılar Work Ho
NAME OF EMPLOYEE		EMPLOYEE ID		BARGAINING UNIT		UNIT CODE		ACTIVITY CODE				MON	TUE	WED
OFFICIAL	HEADQUARTERS ADDRESS CONSULTANT N HOME ADDRESS				1		A							
DATE	DESCRIPTION Itemize by day and explain fully, including cities and towns visited. When listing privately-owned car mileage, report under "Purpose" the names, if any, of all other employees transported, together with the city or town and addresses between which they are transported.	PRIV/ Auto M Rate 0.45 Miles	ileage	Odometer Beginning	Reading Ending	Breakfast	MEALS Lunch	Dinner	Tolls	Parking	Overtime Meals	Other Travel Expenses Hotel,Fares, Taxi,Tips, etc	CONFERENCE TRAINING REGISTRATION	EXIGENT JOB RELATED EXPENSES
	Totals													
	Totals by Object Code	XXX	ВМІ	XXX	XXX	B02	B02	B02	BTL	BPK	B03	B02	B05	B10
				4	l		1	ŀ	1	1		1	1	1

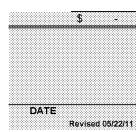
I hereby certify under penalty of perjury that the above amounts as itemized are true and correct, were incurred by me in the service of the Commonwealth, and conform fully with the DPH Employee Travel and Reimbursement Rules and Regulations.

I hereby certify that this(ese) expense(s) was(were) necessary and authorized.

BMI	Car Mileage Reimbursement	IN-STATE TRAVEL
BPK	Parking Reimbursement	OVERTIME MEALS
BTL	Toll Reimbursement	CONFERENCE TRAINING REGISTRATION
BAE	Automobile Allowance	EXIGENT JOB RELATED EXPENSES
	TRAVEL AND OTHER EX	KPENSES FOR CONTRACTED SERVICES

DATE	
ırs	
THU	FRI
ATE PREPAR	L ED
ıgust 11, 20	
Automobile Allowance (BU 8 & 10)	Total Expenses
Not allowed this	\$-
	XXX
B02 B03 B05 B10	\$ - \$ - \$ - \$ -
C98	

		TOTAL EXPENDITURE AMOUN
SignedEMPLOYEE/CONTRACTOR	SUPERVISOR	-
Coordinator's Printed Name:	-	
Telephone No:		APPROVING AUTHORITY SIGNATURE



Cell: B7 Comment: Enter as ex. "12345678" Cell: A13 Comment: Please use the In State Worksheet to update the Name, Employee ID, Bar-Unit, Official Headquarters and Home Address. Cell: E13 Comment: BARGAINING UNIT Select a Bargaining Unit from the dropdown list Cell: G13 Comment: UNIT CODE Select a Unit Code from the dropdown list. If you are not sure, please leave this cell blank, then check with your Financial Manager. Cell: 113 Comment: ACTIVITY CODE Select the Activity Code from the dropdown list. If you are not sure, please leave this cell blank, then check with your Financial Manager. Cell: M13 Comment: Enter your work Hrs as 8:00 - 4:15 Cell: N13 Comment: Enter your work Hrs as 8:00 - 4:15 Cell: O13 Comment: Enter your work Hrs as 8:00 - 4:15 Cell: P13 Comment: Enter your work Hrs as 8:00 - 4:15 Cell: Q13 Comment: Enter your work Hrs as 8:00 - 4:15 Cell: E15 Comment: Please enter your HOME ADDRESS Cell: A21 Comment: Enter Date as ex. 07/01/10

(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

Cell: C21

Cell: B21

Comment: Please enter AUTO MILEAGE

Comment: PLEASE ENTER DESCRIPTION

DATE OF	PURPOSE AND BENEFIT OF EXPENSE
ITEM	(agency visited/conference attended, etc.)
-	
	L

DATE OF	PURPOSE AND BENEFIT OF EXPENSE
ITEM	(agency visited/conference attended, etc.)
	•



THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF PUBLIC HEALTH EMPLOYEE REIMBURSEMENT FORM (FOR OUT OF STATE ONLY)

Please choose Unit Code

APPR - 1234 - 5678

ACCOUNTING USE ONLY	INITIALS DA
DOCUMENT REVIEWED:	
LOGGED INTO ERTS:	
ACCOUNT REVIEWED:	
ENTERED INTO HR/CMS:	
FINAL REVIEW (SUPERVISOR):	
FINAL PAYMENT REVIEW:	
LOGGED OUT ERTS:	

												l	Regular Work H	ours
IAME OF EM	PLOYEE	EMPLOY	ÆE ID E	BARGA	AINING UNIT	UNIT	CODE	AC.	TIVITY CO	DDE	MON	TUE	WED	THU
PFFICIAL HE	ADQUARTERS ADDRESS	CONSUL N		HOME ,	ADDRESS							I		DATE P
	DESCRIPTION								MEALS					
DATE	Itemize by day and explain fully, including cities and towns visited. When listing privately-owned car mileage, report under "Purpose" the names, if any, of all other employees transported, together with the city or town and addresses between which they are transported.		RIVATE o Mileage 5/22/ Amou	11	Odometer Beginning	Reading	EXIGENT JOB RELATED	Broakfast	^{Lun} ch	Dinner	Hotel	Air Fares	CONFERENCE TRAINING	Other Trave Expenses Taxi, Tolls, Parking,
							EXPENSES	8	~	0			REGISTRATION	Tips, etc
	Totals													
	Totals by Object Code	XXX	B01	1	ххх	XXX	B10	B01	B01	B01	B1B	BB1	B05	B01
amounts as me in the s with the DI	ertify under penalty of perjury that the above sitemized are true and correct, were incurred by service of the Commonwealth, and conform fully PH Employee Travel and Reimbursement Rules									OUT O	OUT OF S	TATE TRAV RAVEL - HO	AVEL - OTHER /EL - AIRFARE TEL/LODGING AMOUNT - B01	B01 BB1 B1B
and Regula Signed							Т	RAVEL A	ND OTHE		EXIGENT J	OB RELATE	EGISTRATION D EXPENSES ED SERVICES URE AMOUNT	B05 B10 C98

VTE

FRI

REPARED

11, 2018

Total Expenses

\$-

\$ -\$ -\$ -\$ -

	I hereby certify that this(ese) expense(s) was(were) necessary and authorized
Coordinator's Printed Name:	
Telephone No:	SUPERVISOR APPROVING AUTHORITY SIGNATURE [

VTE

levised 05/22/11

Cell: A13

Comment: Please use the In State Worksheet to update the Name, Employee ID, Bar-Unit, Official Headquarters and Home Address.

Cell: A22

Comment: ENTER DATE AS 07/01/10

Cell: B22

Comment: PLEASE ENTER DESCRIPTION

(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

Cell: C22

Comment:

(ROUND OFF FIGURE)

Unit code	unit name	Activity Code	Activity Name
0294	DPH Payorg		
1100	Administrative Support/Mgmt Services	3300	COMPREHENSIVE HOME HEALTH
1101	Central Accounting	3301	MCJ HIV/AIDS PROGRAM
1102	Information Technology Services	3302	Summer Camp Services
1104	Commissioners Office	3306	SEARCH BSAS ED & ASSESS
1105	General Counsel	3315	FIRST OFFENDER DRIVER
1106	Central Services	3317	EARLY INTERVENTION-COMPREHENSIVE
1107	Library	3319	FAMILY PLANNING SERVICES
1108	Human Resources	3321	GROWTH & NUTRITION PROGRMS
1110	Budget Office	3322	ACT NOW HIV EARLY INTERVENTION
1112	Purchase of Service	3329	TEWKSBURY STAB AND TRANS
1113	Administration Move Costs	3330	EI - SPEC TRAINING PROJECTS
1200	Regional Office Budget	3334	HIV COUNSELING AND TESTING
1201	Boston Regional Office	3335	CHILDHOOD LEAD POISONING PREV
1203	Western Regional Office	3340	COMBINED PRIMARY CARE
1204	Central Regional Office		B HIV/AIDS ED. AND PREVENTION
1205	Northeast Regional Office	3346	RENAL DISEASE
1207	Metrowest Regional Office		SEX ASSAULT.PREV.& SURV.
2300	Bureau of Substance Abuse Services		POISON CONTROL
2301	Ambulatory Substance Abuse Services		WIC NUTRITION
2303	Acute Treatment Services		SUPPORTIVE CASE MGT
2304	Residential Recovery Services		SPECIALIZED RES SERV
2307	Substance Abuse Shelter for Individuals		YOUTH SEARCH
2309	Regional Centers for Healthy Communities		ALT TREATMENT/VIOLENT OFF
2311	Specialized Substance Abuse Case Management		AMBULATORY SERVICES
2314	Second Offender Residential (DUIL)		RESIDENTIAL TREATMENT
2318	Opioid Treatment Services		BSAS BOST OUTREACH ED
2319	Substance Abuse Services in Houses of Correction		SASI - SA SHELTER FOR IND
2320	Youth Residential Substance Abuse Services		SUPPORTIVE HOUSING
2321	Youth Prevention Programs		INPATIENT DETOXIFICATION
2323	Substance Abuse Supportive Case Management		NARCOTIC TREATMENT
2324	Driver Alcohol Education		CRIM JUSTICE PROG
2330	Substance Abuse Statewide Support Services		2ND OFFENDER RESIDENTIAL
2333	Specialized Substance Abuse Residential Serv. for Families		FAMILY SUPPORT SERVICES
2335	Short Term Substance Abuse Services for Women		CIT REFERRALS
2337	Substance Abuse Homeless Outreach-Adult		STATE COOP STD CLINI
2338	Tewksbury Stabilization and Transitions		SPECIALIZED DENTALCARE
2339	Substance Abuse Homeless Outreach-Youth		YOUTH PROGRAMS
2340	Legislative Earmark Programs		E.I. AUTISTIC SERVICES
2340	Community Base Substance Abuse Case Management		HIV/AIDS SUPPORT HOUSING
2348	Transitional Support Services-Substance Abuse		SCHOOL BASED HEALTH CENTERS
2400	Substance Abuse Indirect		HIV/AIDS RESEARCH TRNG. SUPP.
2400	SUBSTANCE ADUSE INDIFFECT STEPS/Virtual Gateway		SHELTER PROGRAM
	,		HIV/AIDS CONS & CLIENT SRV
2900	Tobacco Control		
2901	Tobacco Education and Training		PEDIATRIC AIDS (MASS CARE)
2902	Tobacco Community Coalitions		IMMUNIZATION PROGRAMS
2903	Tobacco Enforcement		TRANSITIONAL SERVICES
2909	Tobacco Cessation Services	3436	BREAST CANCER INITIATIVE

2915	Tobacco Control Quitline	3438	TEEN CHALLENGE FUND
3000	FAMILY/COMMUNITY HEALTH		YOUTH RESIDENTIAL
3010	FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT	3452	COMM HEALTH CENTER ENHANCEMENT
3020	ASSISTANT COMMISSIONER - GENERAL		COMM BASED CASE MGMT SERV
3030	SEXUAL ASSAULT NURSE EXAMINERS PROGRAM	3455	SPEC`L RESIDENT SERVICES WOMEN
3032	GAY AND LESBIAN YOUTH PROGRAM	3457	TB CLINICS
3050	SPECIAL HEALTH CARE NEEDS - GENERAL	3460	STD/TB PREV CLINICAL SRVS
3051	HEALTH & DISABILITIES PROGRAM	3463	MEN'S HEALTH PROSTATE
3054	PEDIATRIC SPECIAL HEALTH CARE NEEDS	3467	REFUGEE HEALTH
3055	MASS MEDICAL HOME PROJECT	3470	YOUTH RESIDENTIAL
3056	ASTHMA PROGRAM	3478	MASSTART
3062	ADMINISTRATION & FINANCE	3482	EARLY INTERVENTION-COMPREHENSIVE
3065	VIOLENCE & INJURY PREVENTION PROGRAMS	3486	BATTERER INTERVENTION PROGRAM
3070	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES	4600	Accounting
3071	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PCHA	4601	Budget
3072	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PECH	4602	Revenue
3073	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - CAHS	4603	Financial Management Staff - Other
3074	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DSHN	4604	Multi Function Financial Management
3076	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DVIP	4605	Legal
3077	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - ACCA	4606	Information Technology - Infrastructure - Development
3078	APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DCHP	4607	Information Technology - Infrastructure - Maintenance
3090	OFFICE OF NUTRITION & PHYSICAL ACTIVITY	4608	Information Technology - Application - Development
3105	SUDDEN INFANT DEATH SYNDROME	4609	Information Technology - Application - Maintenance
3106	GENETICS RESEARCH	4610	Information Technology - Other
3109	POISON CONTROL PROGRAM	4611	Human Resources
3114	SICKLE CELL PROGRAM	4612	Project Management
3117	PRIMARY CARE & HEALTH CARE ACCESS - GENERAL	4700	EI - TRANSPORTATION
3118	RURAL HEALTH PROGRAM	4701	S.I.D.S.
3120	CHILDREN'S MEDICAL SECURITY PLAN		S.A.N.E.
3121	MAXCARE		S.A.N.E. TRAINING
3122	BIRTH DEFECTS RESEARCH & PREVENTION		
3200	COMMUNITY HEALTH PROMOTION - GENERAL	4705	RURAL DOM VIOL & CHLD VCTM
3201	CHILD & ADOLESCENT HEALTH SERVICES - GENERAL		
3202	ESSENTIAL SCHOOL HEALTH PROGRAM	4707	SPANISH R&S HOTLINE
3203	SCHOOL HEALTH SERVICES	4708	FCH OR/PREV/GAY MALE VICTIMS
3205	Lead Poisoning Prevention		CARECOMMUNITIES (MINORITY VIOLENCE)
3208	INFANT TODDLER HEARING & EVALUATION		SCHOOL HLTH INSTITUTE
3210	SCHOOL BASED HEALTH CENTERS	1	MCH IMMUNIZATION NURSES
3214	CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION	4712	Alcohol Screening during Preg 2
3215	EMERGENCY MEDICAL SERVICES FOR CHILDREN		ADULT PROGRAM DIABETES
3218	EARLY INTERVENTION PARTNERSHIPS - FIRST LINK	4714	HLTH PROM CLEARINGHOUSE
3222	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION PROGRAM	4715	BFCH Management Staff
3224	SCHOOL HEALTH INSTITUTE	4716	BFCH Administrative & Support Staff
3225	CHILDHOOD DEATH REVIEW TEAM	4717	BFCH Regional Mgt. and Planning Staff
3228	RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM	4718	BFCH Regional Support
3300	PRIMARY CARE UNIT	4720	BFCH ASETS (Applied Stats & Evaluation)
3304	GROWTH AND NUTRITION CLINICS	4721	BFCH STEPS
3305	HEALTHY START	4722	BFCH IT Network Staff
3310	COMBINED PRIMARY CARE	4723	Tobacco Control Staff & Project Mgt

3311	ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP	4724	Tobacco Control Science Advisory
3321	COMMUNITY HEALTH CENTERS/ PRIMARY CARE		Tobacco Control Contract Mgt
3322	COMMUNITY HEALTH CENTERS/ ENHANCEMENT		Center for Birth Defects
3323	COMMUNITY HEALTH FAMILY PLANNING SERVICES		Office of Oral Health
3324	STUDENT LOAN REPAYMENT PROGRAM		Office of Rural Health
3326	DENTAL HEALTH - GENERAL		Office of Multi-Cultural Health
3327	COMPREHENSIVE DENTAL CARE		Office for Women's Health Policy
3330	MANAGED CARE AT COMMUNITY HEALTH CENTERS		Community Health Promotion - Shared
3331	FOR FAMILIES		Women's Health - WISEWOMAN
3400	PASSKEY TO WOMENS HEALTH		Cardiovascular Disease Prev & Control
3401	RAPE CRISIS CENTERS		Obesity/Physical Activity
3407	BREAST CANCER INITIATIVE		Comprehensive Cancer Prev & Control
3408	BREAST CANCER RESEARCH		Stroke Education
3409	BATTERER INTERVENTION PROGRAM		Elder Health
3410	SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES		
			Special Health Needs Mgt / Spec Projects
3411	BREAST CANCER INSTITUTE		Special Health Needs Care Coord
3412	SPANISH SEXUAL ASSAULT PROGRAM		Office for Health and Disability
3413	DOMESTIC VIOLENCE PREVENTION		Special Health Needs Family Initiatives
3414	REFUGEE & IMMIGRANT DOMESTIC VIOLENCE		Catastrophic Illness in Children Trust
3415	CARE COMMUNITIES		Multiple Sclerosis
3416	INJURY PREVENTION & CONTROL PROGRAM		ADA Compliance
3500	WOMEN INFANTS & CHILDREN		Refug & Immigr Safety (Rise)
3502	WOMEN, INFANTS & CHILDRENWIC POS		Injury Prev & Control Project Mgt Staff
3600	EARLY CHILDHOOD DEVELOPMENT - GENERAL		Emergency Medical Services for Children
3601	EARLY INTERVENTION PROGRAM		Residential Fire Prevention
3606	EARLY CHILDHOOD TRANSPORTATION PROGRAM		Suicide Prevention
3609	SPECIAL TRAINING PROJECTS/EARLY INTERVENTION		Violence Prevention Project Mgt Staff
3612	SPECIALIZED EARLY INTERVENTION PROGRAMS		School Health Services (Core and Essential)
3613	EARLY INTERVENTION TRAINING CENTER		FOR Families
3614	EARLY INTERVENTION AUTISTIC SERVICES		Newborn Hearing Screening
3701	FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND		FIRSTLink
3704	PEDIATRIC NURSING HOME		Perinatal & Early Childhood Project Mgt Staff
3712	PEDIATRIC AIDS (MASS CARE)		Abstinence Education
3801	CIT REFERRALS		CenterCare
3913	EPILEPSY	4763	Child & Adolescent Health Project Mgt Staff
3920	INBORN ERRORS		Primary Care/Health Access Project Mgt Staff
3924	RENAL DISEASE NUT SUPP		State Loan Repayment/Program (SLRP)
3940	SPECIAL MEDICAL NEEDS FUND		Tob Cntl Community Coalitions
3941	MULTIPLE SCLEROSIS	4771	Tob Cntl Statewide Capacity Bldg
3942	NEWBORN HEARING/SCREENING PROGRAM	4772	Tob Cntl Clearinghouse
3955	CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND	4773	Tob Cntl Local Boards of Health
4000	Elder Health Program	4774	Str Quality Improvement Project
4104	ADULT PROGRAM DIABETES	4800	Tob Cntl Clearinghouse
4107	SUICIDE PREVENTION	4801	DPH Contract Management
4111	COMPREHENSIVE CANCER PREVENTION & CONTROL	4802	DPH Facility Management
4114	PROSTATE CANCER PREVENTION	4803	DPH Shared Program Support
4115	WISE WOMAN PROJECT	4804	DPH Commissioners Office
4117	HEALTH PROMOTION CLEARINGHOUSE	4805	Board of Registration in Medicine

4122	CARDIOVASCULAR HEALTH	4807	Lemuel Shattuck Hospital
	OBESITY	4808	Shattuck Shelter
	STROKE EDUCATION	4809	Massachusetts Hospital School
	COLORECTAL CANCER - FEDERAL PROJECT		Tewksbury Hospital
4126	PROSTATE CANCER - FEDERAL PROJECT	4811	Western Massachusetts Hospital
4127	OVARIAN CANCER - FEDERAL PROJECT	4812	Food and Drug Licensing and Certifications Functions
4128	SKIN CANCER - FEDERAL PROJECT	4813	Food and Drug Investigative Functions
4129	END OF LIFE COMMISSION	4814	Food and Drug Quality Management and Control Functions
4901	AIDS Program Support	4815	Community SanitationEnvironmental Monitoring
4922	AIDS Primary Care	4816	Community Sanitation Environmental Protection
4925	AIDS Client Services	4817	Community Sanitation Environmental Assessment
4928	AIDS Comprehensive Home Health Services	4818	UFFI Environmental Monitoring
4929	AIDS Housing and Supportive Services	4819	UFFI Environmental Protection
4930	AIDS Counseling and Testing Services	4820	UFFI Environmental Assessment
4932	AIDS Community Health Centers	4821	Clinical Laboratory Licensing and Certifications Functions
4933	AIDS Minority Capacity Development		Clinical Laboratory Investigative Functions
	AIDS Prevention and Education		Clinical Laboratory Quality Management and Control Functions
	AIDS Evaluation, Jails, Training and Support		HCQ Licensing and Certifications Functions
	STATE LAB INST & COMM DISEASES		HCQ Investigative Functions
	ST LAB PROG SUPPORT SERVICES		Health Care Quality Management and Control Functions
5101	LAB - SUPERINTENDENT'S OFFICE		Organ Donor
5102	LAB PERSONNEL		Environmental Heath Assessment
5103	LAB PURCHASING		Radiation Control
5104	LAB PURCHASE OF SERVICE		OEMS Licensing and Certifications Functions
5105	LAB CAFETERIA		OEMS Quality Management and Control Functions
5111	LAB OFFSET PRESS/DUPLICATING		OEMS Regional Planning
5112	LAB MAILROOM		Health Statistics Organizational Support
5113	LAB EMPLOYEE TRAINING SLI		Health Survey Program
	LAB LIBRARY		Injury Surveillance Program
	LAB SUPP SERVICES		Massachusetts Cancer Registry
	CENTRAL STOCKROOM		MassCHIP
	STOCKROOM OPERATIONS		Occupational Health Surveillance Progam
	VACCINE PURCHASES		Research and Epidiology
	VIROLOGY SUPPORT		Registry of Vital Records Registration/Statistics
	RABIES		Registry of Vital Records Certification
	VIROLOGY ISOLATION		e-Vitals
	VIROLOGY SEROLOGY		HRSA Hospital Emergency Preparedness
	HIV TESTING		Office of Patient Protection
	SEROPREVALENCE FEDERAL FUNDS		Betsy Lehman Center & AHRQ Grant
	LYME RESEARCH (LAB) 4510-0600		Public Health Bacteriology Laboratory
	CLINICAL STUDIES		STD Laboratory
	WEST NILES EPI		Environmental Laboratory
	ENCEPHALITIS PROGRAM/FIELD		HIV Laboratory
	WEST NILES LAB		Arbovirus Surveilance
	BACTERIOLOGY PROGRAM SUPPORT		Virology Laboratory
	BACTERIOLOGY FOOD		Mycobacteriology Laboratory
	BACTERIOLOGY-GENERAL BACTERIOLOGY-GENERAL		Drug Analysis Laboratory
	BACTERIOLOGY-ENTERIC		Central Laboratory Services
5164	BACTERIOLOGY REFERENCE	4855	UMMS Facility Support Costs

5165	STD GONORRHEA	4856	Laboratory Capacity Biologic Agents (Focus Area C)
	STD CHLAMYDIA		Laboratory Capacity Chemical Agents (Focus Area D)
	STD SYPHILIS		Substance Abuse Management Staff
	PERTUSSIS		Substance Abuse Administrative Staff
	EMPLOYEE IMMUNIZATION		Substance Abuse Prevention Staff
	PULSED FIELD GEL	4861	Substance Abuse Regional Mgt. and Planning Staff
			<u> </u>
5172	NE TRAINING OFFICE FEDERAL	4862	Substance Abuse Technical Assistance and Development
	TRAINING LAB STATE FUNDS	4863	Substance Abuse Provider Mgt. and Coordination
	TRAINING COORDINATOR		Substance Abuse Licensing/Certification Staff
	LAB - TB TEST FEES		Substance Abuse Statistics and Evaluation Staff
	LAB - TB EPID STUDIES 4515-0121		Substance Abuse Network Staff
5180	ASST COMM FOR CD CONTROL	4867	Substance Abuse IT Application Staff
5181	SURVEILL & CONTROL SERVICES	4868	Vaccine Distribution
	PREV & CONTROL 4515-0115	4869	Vaccine Preventable Disease Surveillance
5183	TB EPID AND OPER RSCH	4870	VPD Outbreak Control
5184	TB PROGRAM		Immunization Surveys and Assessments
5185	TB CLINICS	4872	Immunization Program Management
5186	REF HLTH FED FUNDS 4515-0113	4873	BT Emergency Preparedness Management
	REF HLTH ST FUNDS 4516-1000		BT Emergency Preparedness - Focus Area A - General
	REFUGEE - PHB 4500-1000		BT Emergency Preparedness - Focus Area A - SNS
	REFUGEE HEALTH		BT Emergency Preparedness - Focus Area B
	VIRAL HEP EPI 4512-0184		BT Emergency Preparedness - Focus Area E
	VIRAL HEP LAB		BT Emergency Preparedness - Focus Area F
	BIOTERRORISM HEALTH ALERT NETWORK		BT Emergency Preparedness - Focus Area G
	BIOTERRORISM LAB		Epidemiology Program Management
	BIOTERRORISM EPI		Epidemiology Surveillance
	EPI SPECIAL ACTIVITIES		Epidemiology Outbreak
	LAB - BIOTERRORISM RESPONSE		TB Program Management
	LAB - BIOTERRORISM FOCUS B		TB Disease Surveillance
	LAB - BIOTERRORISM FOCUS C		TB Outbreak Control
5227	LAB - BIOTERRORISM FOCUS E	4886	TB Partner Notification
5228	LAB - BIOTERRORISM FOCUS F	4887	Refugee and Immigrant Health Program Management
5229	LAB - BIOTERRORISM FOCUS G		Refugee and Immigrant Health Program Surveillance Refugee and Immigrant Health Program- General
5231	BIOTERRORISM FOCUS A		Outbreak
5232	SMALLPOX	4890	Refugee and Immigrant Health Program - VPD Outbreak
5233	ST LAB INFORMATION SYSTEM	4891	Refugee and Immigrant Health Program - TB Outbreak
	VACCINE TRUST FUND		Refugee and Immigrant Health Program - HBV Outbreak
	ST LAB - ELC LAB		STD Program Management
	ENTERIC 4512-0180		STD Surveillance
	ST LAB - NEDSS ELEMENT		STD Outbreak
	ST LAB - NEDSS BASE		STD Partner Notification
5244	NORWALK - 4512-0180	4897	CDC Program Management

5250	ST LAB - FLU LAB & EPI	Г
5251	LAB MARKER RECENT HIV	Γ
5252	ST LAB - ANTIM	Γ
5260	IMMUNIZATION/IAP 4512-0179	Γ
5261	BASIC GRANT 4512-0179	Γ
5262	IMMUNIZATION STATE FUNDS	Γ
5263	ST LAB - WEST NILES VIRUS	Γ
5264	EPIDEMIOLOGICAL SURVEILLANCE	Γ
5265	PRENATAL HEPATITIS	Γ
5266	ST EPID/LAB SURV 4512-0180	Γ
5267	LYME GRANT 4516-1018	Γ
5268	LYME RESEARCH (CD) 4510-0600	Γ
5269	ST LAB - IMMUNIZATION	Γ
5270	VFC	Γ
5271	ST LAB - HEP C EPI	Γ
5275	STD INFERTILITY	Γ
5276	STD STATE FUNDS	Γ
5277	STD CLINICS - CONTRACTS	Γ
5279	STD - 4512-0102	Γ
5280	MSM GRANT	Γ
5281	KITS	Γ
5282	MEDIA PREPARATION	Γ
5283	GLASSWARE PREPARATION	ĺ
5290	STD FEDERAL 4512-0102	ĺ
5291	STD/HIV TRNG CTRS	ĺ
5293	STATE LAB - STD/SYPHILLIS	ĺ
5295	AIDS/FEDERAL FUNDS 4513-9018	İ
5296	AIDS STATE FUNDS	ĺ
5297	OUTREACH STATE AIDS 4512-0103	ĺ
5298	SURVEILLANCE/FEDERAL 4513-9035	ĺ
5299	STATE LAB - SENTINEL SURV	ĺ
5301	DRUG LAB BOSTON	ĺ
5302	GC/MS	ĺ
5311	ENVIRONMENTAL LABORATORY	ĺ
5312	HPLC LAB	ĺ
5313	BREAST CANCER	ĺ
5314	LEAD BLOOD LABORATORY	ĺ
5315	LEAD ENVIRONMENTAL LABORATORY	ĺ
5316	BIOMONITORING LAB CAPACITY	ĺ
5317	LAB - BIOTERRORISM FOCUS D	l
5321	MYCOBACTERIOLOGY LAB-TB	ĺ
5322	TB GRANT	ı
5331	DRUGS LAB AMMERST	
6100	Office of Emergency Medical Services	
6200	Division of Health Care Quality	ĺ
6201	Division of Health Care Quality -revenue inc	
6205	Patient Safety and Medical Error Reduction	
6206	Massachusetts Reporting System	
6207	Bioterrorism Hospital Preparedness Program	

4898 HIV/AIDS Clinical Treatment or Intervention

4900 HIV Screening Assessment or Diagnosis
 4901 HIV/AIDS Outreach, Public Education and Referrals
 4902 HIV/AIDS Policy, Planning and Training
 4903 Hospital Bureau/State Office for Pharmacy Services

4907 Self Esteem Boston Educational Institute

4912 Substance Abuse Legislative Earmarks
 4913 Heroin Initiative Panning/Imp. Grants
 4914 BSAS: Non Medical Client Interpreter Services

4916 HIV/AIDS CLIENT SERVICES

4904 Hospital Information System4905 HIV/AIDS Surveillance4906 Privacy Office/HIPAA

4908 Housing Support Services4909 Targeted Capacity Building for AOD4910 Substance Abuse Helpline & Website

4911 Healthy Communities

4899 HIV/AIDS Non-Clinical Support, Counseling or Intervention

4915 HIV/AIDS Corrections to Community Reintegration Program

4918 HIV/AIDS ENHANCED MEDICAL MANAGEMENT SERVICES

4917 HIV/AIDS RESIDENTAIL SUPPORT SERVICES

6208	Focus Area A Bioterrorism Planning and Readiness
6300	Determination of Need Program
6400	Health Statistics Organizational Support
6401	Health Statistics Shared Costs
6403	Registry of Vital Records Registration
6404	Registry of Vital Records Certification
6405	Health Statistics Ma Cancer Registry
6406	Health Statistics Research and Epi
6407	Health Statistics Injury
6408	Health Statistics Application Services
6409	Registry of Vital Records
6410	Health Statistics Occupational Health
6413	Health Statistics MassChip
6500	Organ Transplant Services
6600	Office of Patient Protection
6700	Board of Registration in Medicine
6710	Licensing Unit
6720	Information Technology
6730	Enforcement Unit
6740	Patient Safety
6750	Legal
6760	Executive
6770	Other
6800	Health Professions Licensure Boards
6810	Board of Registration in Dentistry
6820	Board of Registration in Nursing
6830	Board of Registration for Nursing Home Administrators
6840	Board of Registration for Perfustionists
6850	Board of Registration in Pharmacy
6860	Board of Registration for Physician Assistants
6870	Board of Registration in Respiratory Care
7100	Radiation Control Program
7101	Radiation Control Program - Rev inc
7300	Division of Food and Drugs
7301	Food and Drug Revenue Inc.
7310	Food Protection Program
7500	Urea Formaldehyde Foam Insulation Program
7600	Division of Community Sanitation
7800	Radiologic Technologist Licensing
7900	Environmental Assessment Programs
8000	BUREAU OF HOSPITALS
8001	HOSPITAL INFORMATION SYSTEMS
8039	CONSOLIDATED PHARMACY SYSTEMS
8200	Shattuck Hospital Payorg
8201	ADMINSTRATIVE SERVICES
8202	COMPUTER ROOM/DATA PROCESSING
8203	GENERAL ACCOUNTING/FISCAL
8204	FINANCIAL SERVICES
8205	GENERAL SERVICES/BUSINESS OFFICE

	PATIENT ACCTS/BILLING
8207	TELECOMMUNICATIONS
8208 F	PUBLIC RELATIONS
8209 H	HUMAN RESOURCES
8210 V	WAREHOUSING/STOREROOM
8211 F	PASTORAL CARE
8212 N	MEDICAL LIBRARY
8213 N	MAIL ROOM/COPY CENTER
8214 N	MEDICAL RECORDS/HIS
8215	QUALITY MANAGEMENT
8216	OPERATION OF PLANT
8217 F	REPAIR AND MAINTENANCE
8218 F	REPAIR OF GROUNDS
8219	CAMPUS POLICE/SECURITY
8220 N	MOTOR SERVICES
8223	CLOTHING
	LAUNDRY
8225 H	HOUSEKEEPING
	DIETARY SERVICES
8229 N	MEDICAL SERVICES - PROFESSIONAL
	NURSING SERVICES ADMINISTRATION
	RN-LPN EDUCATION
	STAFF DEVELOPMENT/IN-SERVICE
	MEDICAL SERVICES - PHYSICIANS
	TEACHING PHYSICIANS
	NTERNS AND RESIDENTS
	MEDICAL SUPPLIES
	CENTRAL SERVICES SUPPLY
	CENTRAL SVCS SUPPLY-SPECIAL
8239 F	PHARMACY-ROUTINE
	SCREENING - CONTINUING CARE
	SOCIAL SERVICES
	TRANSPORTATION
	MEDICAL SERVICES
	OPERATING ROOM
	RECOVERY ROOM
	ANESTHESIOLOGY
	RADIOLOGY/DIAGNOSTIC
	CAT SCAN
	NUCLEAR MEDICINE
	_ABORATORY/CLINICAL CHEMISTRY
	ELECTROCARDIOLOGY
	ELECTRO ENCEPHALOGRAPHY
	DIALYSIS
	BLOOD BANK
	PSYCHOLOGICAL SERVICES
	PULMONARY DISEASE
	DENTISTRY
8259 F	PATHOLOGY

8260	BACTERIOLOGY
8261	HEMATOLOGY
8262	ULTRASOUND
8263	PHYSICAL THERAPY
8264	OCCUPATIONAL THERAPY
8265	SPEECH THERAPY/AUDIOLOGY
8266	RECREATIONAL THERAPY
8267	RESPIRATORY THERAPY
8268	PATIENT CARE UNIT - GENERAL
8269	PATIENT CARE UNIT - 4N - TBI
8270	PATIENT CARE UNIT - 6S - MED/BEHAV
8271	PATIENT CARE UNIT - 5N - GERI/PSYCH
8272	PATIENT CARE UNIT - 5S - GERI
8273	PATIENT CARE UNIT - 3S - MED/SURG
8274	PATIENT CARE UNIT - 3S - ICU
8275	PATIENT CARE UNIT - 6N - TTU
8276	PATIENT CARE UNIT - 7N
8277	DAY CARE
8278	SHELTER
8281	OPD CLINIC-MEDICAL
8282	PATIENT CARE UNIT - 7S - AIDS
8283	PATIENT CARE UNIT - 8N - CORRECT HLTH
8284	PATIENT CARE UNIT - 8S - BAY COVE
8285	PATIENT CARE UNIT - 9N - BAY COVE
8286	PATIENT CARE UNIT - 9S - BAY COVE
8287	PATIENT CARE UNIT - 10N - BAY COVE
8288	PATIENT CARE UNIT - 10S - BAY COVE
8289	PATIENT CARE UNIT
8292	ADMISSIONS
8295	ELECTRICAL
8296	PLUMBING
8297	NON-PATIENT
8298	POWER PLANT/SEWAGE TREATMENT
8299	MEDICAL ADMINISTRATION
8300	Mass. Hospital School Payorg
8301	ADMINISTRATIVE SERVICES
8302	ADMINISTRATIVE SERVICES
8303	GENERAL ACCOUNTING/FISCAL
8304	FINANCIAL SERVICES
8305	GENERAL SERVICES/BUSINESS OFFICE
8306	PATIENT ACCTS/BILLING
8307	TELECOMMUNICATIONS
8308	PUBLIC RELATIONS
8309	HUMAN RESOURCES
8310	WAREHOUSING/STOREROOM
8311	PASTORAL CARE
8312	MEDICAL LIBRARY
8313	PATIENT LIBRARY
8314	MEDICAL RECORDS/HIS

8315	UTILIZATION REVIEW
8316	OPERATION OF PLANT
8317	REPAIR AND MAINTENANCE
8318	MAINTENANCE OF GROUNDS
8319	CAMPUS POLICE/SECURITY
8320	MOTOR SERVICES
8323	CLOTHING
8324	LAUNDRY
8325	HOUSEKEEPING
8328	DIETARY SERVICES
8329	MEDICAL SERVICES - PROFESSIONAL
8330	NURSING SERVICES ADMIN.
8331	RN-LPN EDUCATION
8332	STAFF DEVELOPMENT/IN-SERVICE
8333	MEDICAL SERVICES-PHYSICIANS
8334	TEACHING PHYSICIANS
8335	INTERNS AND RESIDENTS
8336	MEDICAL SUPPLIES
8337	CENTRAL SERVICES SUPPLY
8338	CENTRALSERV/SUPLY/SPEC
8339	PHARMACY-ROUTINE PHARMACY-ROUTINE
8342	SOCIAL SERVICES
8343	TRANSPORTATION
8344	MEDICAL SERVICES
8345	OPERATIVE ROOMS
8346	RECOVERY ROOMS
8347	ANESTHESIOLOGY
8348	RADIOLOGY/DIAGNOSTIC
8350	NUCLEAR MEDICINE
8351	LABORATORY/CLINICAL CHEMISTRY
8352	ELECTROCARDIOLOGY
8353	ELECTRO ENCEPHALOGRAPHY
8354	DIALYSIS
8355	BLOOD BANK
8356	PSYCHOLOGICAL SERVICES
8357	PULMONARY DISEASE
8358	DENTISTRY DINOICAL TUEDADY
8363	PHYSICAL THERAPY
8364 8365	OCCCUPATIONAL THERAPY SPEECH THERAPY/AUDIOLOGY
8366	RECREATIONAL THERAPY
8367	RESPIRATORY THERAPY
8371	MEDICAL SURGICAL-PEDIATRIC
8372	BAYLIES UNIT
8373	ROSS UNIT
8374	ELLIS UNIT
8375	GATES UNIT
8376	NELSON I UNIT
8377	DAY CARE
0077	DATI OTILE

8378 KAMP FOR KIDS 8381 OPD CLINIC-MEDICAL 8382 OPD-PLANNER 8383 REHABILITATION 8384 NELSON II UNIT 8385 BRADFORD UNIT 8397 NON-PATIENT 8500 Tewksbury Hospital Payorg 8501 ADMINISTRATIVE SERVICES 8503 EXECUTIVE AND ASSOC DIRECTOR 8504 FISCAL SERVICES 8505 GENERAL SERVICES/BUSINESS OFFICE 8506 PATIENT ACCOUNTS/BILLING 8507 TELECOMMUNICATION 8508 PUBLIC RELATIONS 8509 HUMAN RESOURCES 8510 WAREHOUSING/STOREROOM 8511 PASTORAL CARE 8512 MEDICAL LIBRARY 8513 PATIENT LIBRARY 8514 MEDICAL RECORDS/HIS 8515 UTILIZATION REVIEW 8516 OPERATION OF PLANT 8517 REPAIR AND MAINTENANCE 8518 REPAIR OF GROUNDS 8519 CAMPUS POLICE/SECURITY 8520 <t< th=""><th></th></t<>	
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8527 SAFETY	
8528 DIETARY SERVICES	
8529 NURSING SERVICES SUPPORT	
8530 NURSING SERVICES ADMINISTRATION	
8531 RN-LPN EDUCATION	
8532 STAFF DEVELOPMENT/IN-SERVICE	
8533 MEDICAL SERVICES-PHYSICIANS	
8534 INFECTION CONTROL	
8535 QUALITY MANAGEMENT	
8536 MEDICAL SUPPLIES	
8537 CENTRAL SERVICES SUPPLY	
8538 CENTRALSERV/SUPLY/SPEC	
8539 PHARMACY-ROUTINE	
8540 STATE PHARMACY	
8542 SOCIAL SERVICES	
8543 TRANSPORTATION	\dashv
8544 MEDICAL SERVICES	

8546 VOLUNTEER SERVICES 8547 EXTERNAL PROGRAMS 8548 RADIOLOGYDIAGNOSTIC 8550 FACILITY PLANNING 8551 LABORATORY/CLINICAL CHEMISTRY 8552 EXPRESSIVE THERAPY 8553 ADAPTIVE EQUIPMENT 8554 BOILER ROOM CONTROLS 8555 HUNTINGTON DISEASE 8556 PSYCHOLOGICAL SERVICES 8555 DENTISTRY 8559 POLICY & PLANNING 8560 COMPUTER ROOM/DATA PROCESSING 8561 ROOF REPAIRS 8563 PHYSICAL THERAPY 8564 OCCUPATIONAL THERAPY 8565 INDUSTRIAL THERAPY 8566 RECREATIONAL THERAPY 8566 RECREATIONAL THERAPY 8567 RESPIRATORY THERAPY 8568 BARBER AND BEAUTY SUPPLY 8570 HATHORNE ADMINISTRATION 8578 RIGHT TO KNOW 8581 OPD CLINIC-MEDICAL 8582 OPD-PLANNER 8583 REHABILITATION 8584 ADULT DAY CARE 8585 HOSPITAL UNIT A-3 8586 HOSPITAL UNIT A-4 8587 HOSPITAL UNIT E-2 8589 HOSPITAL UNIT E-2 8589 HOSPITAL UNIT E-3 8590 HOSPITAL UNIT E-2 8591 HOSPITAL UNIT C-2 8591 HOSPITAL UNIT C-2	
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8591 HOSPITAL UNIT C-2	
8592 HOSPITAL UNIT C-3	
8593 HOSPITAL UNIT D-1	
8594 HOSPITAL UNIT D-2	
8595 HOSPITAL UNIT D-3	
8596 NICHOLS PROGRAM	
8600 Western Mass Hospital Payorg	
8601 ADMINISTRATIVE SERVICES	
8602 PLANNING	
8603 ACCOUNTING/FISCAL	
8604 ADMISSIONS	
8605 PURCHASING OFFICE	
8606 PATIENT ACCTS/BILLING	
8607 TELECOMMUNICATION	
8608 PUBLIC RELATIONS	
8609 HUMAN RESOURCES	

8610 WAREHOUSING/STOREROOM 8611 PASTORAL CARE 8614 MEDICAL RECORDS/HIS 8615 UTILIZATION REVIEW 8616 FACILITIES MANAGEMENT 8617 REPAIR AND MAINTENANCE 8618 REPAIR OF GROUNDS 8619 CAMPUS POLICE/SECURITY 8620 MOTOR SERVICES 8621 OPERATION OF PLANT 8624 LAUNDRY	
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8624 LAUNDRY	
8625 HOUSEKEEPING	
8626 NUTRITIONAL SUPPLEMENTS	
8628 DIETARY SERVICES	
8630 NURSING SERVICES ADMIN.	
8631 INFECTION CONTROL	
8632 STAFF DEVELOPMENT/IN-SERVICE	
8633 MEDICAL SERVICES-PHYSICIANS	
8636 MEDICAL SUPPLIES	
8637 CENTRAL SERVICES SUPPLY	
8638 CENTRALSERV/SUPLY/SPEC	
8639 PHARMACY-ROUTINE	
8642 SOCIAL SERVICES	
8643 TRANSPORTATION	
8644 MEDICAL SERVICES	
8648 RADIOLOGY/DIAGNOSTIC	
8651 LABORATORY/CLINICAL CHEMISTRY	
8652 ELECTROCARDIOLOGY	
8653 ELECTRO ENCEPHALOGRAPHY	
8654 DIALYSIS	
8655 BLOOD BANK	
8656 PSYCHOLOGICAL SERVICES	
8657 PULMONARY DISEASE	
8658 DENTISTRY	
8660 COMPUTER ROOM/DATA PROCESSING	
8661 EQUIPMENT MANAGEMENT	
8663 PHYSICAL THERAPY	
8664 OCCUPATIONAL THERAPY	
8665 SPEECH THERAPY/AUDIOLOGY	
8666 RECREATIONAL THERAPY	
8667 RESPIRATORY THERAPY	
8668 SOUTH THREE	
8669 MED SURG SPEC/CENTRAL SUPPLY SPEC	
8670 NORTH THREE	
8672 SOUTH ONE	
8678 KAMP FOR KIDS	
8681 OPD CLINIC-MEDICAL	
8682 OPD-EYE	
8685 NORTH TWO	

8686	SOUTH TWO
8697	IV THERAPY
8698	POWER PLANT/SEWAGE TREATMENT
8699	EMPLOYEE HEALTH
FD01	Federal payroll for Family & Community Health
FD02	Federal payroll for AIDS
FD03	Federal payroll for Substance Abuse Services
FD04	Federal payroll for Hospital Bureau
FD05	Federal payroll for Health Quality Management
FD06	Federal payroll for BEHA
FD07	Federal payroll for BHSRE
FD08	Federal payroll for Communicable Disease
FD09	Federal payroll for State Laboratory Institute
FD10	Federal payroll for Board of Registration Of Medicine
FD11	Federal payroll for Administration
FD12	Federal payaroll for Tobacco Control
FD13	Federal payroll for Patient Safety and Medical Error
FD14	Federal payroll for Emergency Preparedness
FD15	Federal payroll for Community Health Access & Promotion

BU UNIT	RATE		
(0.	00 BMI	Car Mileage Reimbursement
	0.	40 BPK	Parking Reimbusement
	2 0.	40 BTL	Toll Reimbursement
	3 0.	40 BAE	Automobile Allowance (where applicable
6	0.	40 B02	Taxi,Bus,Train, Hotel expenses
7	7 0.	40 C98	Consultant expenses
8	3 0.	40	
9	0.	40	
10	0.	40	
CONTRACTOR	0.	40	
M99			
CONFERENCE, TRAINING, REGISTRATION	B05		
EXIGENT JOB-RELATED EXPENSES	B10		Υ
CONSULTANT	C98		
CONSULTANT:	Υ	B01	
	N	B05	
JOB RELATED TUTION	B04	B1B	
	B02	BB1	
	C98	C98	
code	bureau		_
FD01	Family & Community Health	Fed BFCH	FD01 Family & Community Health
FD02	AIDS	Fed AIDS	FD02 AIDS
FD03	Substance Abuse Services	Fed BSAS	FD03 Substance Abuse Services
FD04	Hospital Bureau	Fed Hosp	FD04 Hospital Bureau
FD05	Health Quality Management	Fed HQM	_FD05 Health Quality Management
FD06	BEHA	Fed BEHA	_FD06 BEHA
FD07	BHSRE	Fed BHSRE	_FD07 BHSRE
FD08	Communicable Disease	Fed Comm Dis	_ `
FD09	State Laboratory Institute	Fed State Lab	_FD09 State Laboratory Institute
FD10	Board of Registration Of Medicine	Fed Medicine	_FD10 Board of Registration Of Medicine
FD11	Administration	Fed Admin	_FD11 Administration
FD12	Tobacco Control	Fed Tobacco	_FD12 Tobacco Control

FD01 Family & Community Health

FD02 AIDS

FD03 Substance Abuse Services

FD04 Hospital Bureau

FD05 Health Quality Management

FD06 BEHA

FD07 BHSRE

FD08 Communicable Disease

FD09 State Laboratory Institute FD10 Board of Registration Of Medicine

FD11 Administration

FD12 Tobacco Control

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		7:00 -	3:00
0294	DPH Payorg	7:00 -	- 2:00

1100	Administrative Support/Mgmt Services	7:00 - 4:30
1101	Central Accounting	7:00 - 4:45
1102	Information Technology Services	7:00 - 5:00
1104	Commissioners Office	7:00 - 5:15
1105	General Counsel	7:00 - 5:30
1106	Central Services	7:00 - 6:00
1107	Library	7:15 - 4:45
1108	Human Resources	7:15 - 6:00
1110	Budget Office	7:30 - 3:00
1112	Purchase of Service	7:30 - 5:00
1113	Administration Move Costs	7:30 - 5:30
1200	Regional Office Budget	7:30 - 4:00
1201	Boston Regional Office	7:30 - 6:15
1203	Western Regional Office	7:45 - 5:30
1204	Central Regional Office	7:45 - 5:45
	,	
1205	Northeast Regional Office	8:00 - 4:00
1207	Metrowest Regional Office	8:00 - 4:15
2300	Bureau of Substance Abuse Services	8:00 - 6:30
2301	Ambulatory Substance Abuse Services	8:00- 4:15
2303	Acute Treatment Services	8:45 - 5:00
2304	Residential Recovery Services	8:00 - 5:00
2307	Substance Abuse Shelter for Individuals	9:00 - 5:00
2309	Regional Centers for Healthy Communities	OFF
2311	Specialized Substance Abuse Case Management	
2314	Second Offender Residential (DUIL)	
2318	Opioid Treatment Services	
2319	Substance Abuse Services in Houses of Correction	
2320	Youth Residential Substance Abuse Services	
2321	Youth Prevention Programs	
2323	Substance Abuse Supportive Case Management	
2324	Driver Alcohol Education	
2330	Substance Abuse Statewide Support Services	
2333	Specialized Substance Abuse Residential Serv. for Families	
2335	Short Term Substance Abuse Services for Women	
2337	Substance Abuse Homeless Outreach-Adult	
2338	Tewksbury Stabilization and Transitions	
2339	Substance Abuse Homeless Outreach-Youth	
2340	Legislative Earmark Programs	
2341	Community Base Substance Abuse Case Management	
2348	Transitional Support Services-Substance Abuse	
2400	Substance Abuse Indirect	
2401	STEPS/Virtual Gateway	
2900	Tobacco Control	
2901	Tobacco Education and Training	
2902	Tobacco Community Coalitions	
2903	Tobacco Enforcement	
2909	Tobacco Cessation Services	

2915	NERAL NERS PROGRAM RAM
3020 ASSISTANT COMMISSIONER - GE 3030 SEXUAL ASSAULT NURSE EXAM 3032 GAY AND LESBIAN YOUTH PROG 3050 SPECIAL HEALTH CARE NEEDS - 3051 HEALTH & DISABILITIES PROGRA 3054 PEDIATRIC SPECIAL HEALTH CAI 3055 MASS MEDICAL HOME PROJECT 3056 ASTHMA PROGRAM 3062 ADMINISTRATION & FINANCE 3065 VIOLENCE & INJURY PREVENTIC APPLIED STATISTICS EVALUATIC APPLIED STATISTICS EVALUATIC APPLIED STATISTICS EVALUATIC 3071 APPLIED STATISTICS EVALUATIC 3072 PECH APPLIED STATISTICS EVALUATIC 3073 CAHS APPLIED STATISTICS EVALUATIC 3074 DSHN APPLIED STATISTICS EVALUATIC 3076 APPLIED STATISTICS EVALUATIC 3077 ACCA APPLIED STATISTICS EVALUATIC 3078	NERAL NERS PROGRAM RAM
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3105 SUDDEN INFANT DEATH SYNDRO	
3106 GENETICS RESEARCH	
3109 POISON CONTROL PROGRAM	
3114 SICKLE CELL PROGRAM	
3117 PRIMARY CARE & HEALTH CARE	ACCESS - GENERAL
3118 RURAL HEALTH PROGRAM	
3120 CHILDREN'S MEDICAL SECURITY	PLAN
3121 MAXCARE	
3122 BIRTH DEFECTS RESEARCH & PR	REVENTION
3200 COMMUNITY HEALTH PROMOTIC	N - GENERAL
3201 CHILD & ADOLESCENT HEALTH S	SERVICES - GENERAL
3202 ESSENTIAL SCHOOL HEALTH PR	OGRAM
3203 SCHOOL HEALTH SERVICES	
3205 Lead Poisoning Prevention	
3208 INFANT TODDLER HEARING & EV	'ALUATION
3210 SCHOOL BASED HEALTH CENTE	
3214 CHALLENGE FUND FOR TEEN PR	RS
3215 EMERGENCY MEDICAL SERVICE	
3218 EARLY INTERVENTION PARTNER	REGNANCY PREVENTION
RURAL DOMESTIC VIOLENCE & C	REGNANCY PREVENTION S FOR CHILDREN
3222 PROGRAM	REGNANCY PREVENTION S FOR CHILDREN SHIPS - FIRST LINK

3224	SCHOOL HEALTH INSTITUTE
3225	CHILDHOOD DEATH REVIEW TEAM
3228	RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM
3300	PRIMARY CARE UNIT
3304	GROWTH AND NUTRITION CLINICS
3305	HEALTHY START
3310	COMBINED PRIMARY CARE
3311	ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP
3321	COMMUNITY HEALTH CENTERS/ PRIMARY CARE
3322	COMMUNITY HEALTH CENTERS/ ENHANCEMENT
3323	COMMUNITY HEALTH FAMILY PLANNING SERVICES
3324	STUDENT LOAN REPAYMENT PROGRAM
3326	DENTAL HEALTH - GENERAL
3327	COMPREHENSIVE DENTAL CARE
3330	MANAGED CARE AT COMMUNITY HEALTH CENTERS
3331	FOR FAMILIES
3400	PASSKEY TO WOMENS HEALTH
3401	RAPE CRISIS CENTERS
3407	BREAST CANCER INITIATIVE
3408	BREAST CANCER RESEARCH
3409	BATTERER INTERVENTION PROGRAM
3410	SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES
3411	BREAST CANCER INSTITUTE
3412	SPANISH SEXUAL ASSAULT PROGRAM
3413	DOMESTIC VIOLENCE PREVENTION
3414	REFUGEE & IMMIGRANT DOMESTIC VIOLENCE
3415	CARE COMMUNITIES
3416	INJURY PREVENTION & CONTROL PROGRAM
3500	WOMEN INFANTS & CHILDREN
3502	WOMEN, INFANTS & CHILDRENWIC POS
3600	EARLY CHILDHOOD DEVELOPMENT - GENERAL
3601	EARLY INTERVENTION PROGRAM
3606	EARLY CHILDHOOD TRANSPORTATION PROGRAM
3609	SPECIAL TRAINING PROJECTS/EARLY INTERVENTION
3612	SPECIALIZED EARLY INTERVENTION PROGRAMS
3613	EARLY INTERVENTION TRAINING CENTER
3614	EARLY INTERVENTION AUTISTIC SERVICES
3701	FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND
3704	PEDIATRIC NURSING HOME
3712	PEDIATRIC AIDS (MASS CARE)
3801	CIT REFERRALS
3913	EPILEPSY
3920	INBORN ERRORS
3924	RENAL DISEASE NUT SUPP
3940	SPECIAL MEDICAL NEEDS FUND
3941	MULTIPLE SCLEROSIS
3942	NEWBORN HEARING/SCREENING PROGRAM
3955	CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND
4000	Elder Health Program

41107 SUICIDE PREVENTION 41111 COMPREHENSIVE CANCER PREVENTION 41114 PROSTATE CANCER PREVENTION 4115 WISE WOMAN PROJECT 4117 HEALTH PROMOTION CLEARINGHOU 4121 PROSTATE CANCER RESEARCH 4122 CARDIOVASCULAR HEALTH 4123 OBESITY 4124 STROKE EDUCATION 4125 COLORECTAL CANCER - FEDERAL PROJECT 4126 PROSTATE CANCER - FEDERAL PROJECT 4127 OVARIAN CANCER - FEDERAL PROJECT 4128 SKIN CANCER - FEDERAL PROJECT 4129 END OF LIFE COMMISSION 4901 AIDS Program Support	JSE ROJECT JJECT
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4901 AIDS Program Support	
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4922 AIDS Primary Care	
4925 AIDS Client Services	
4928 AIDS Comprehensive Home Health Serv	vices
4929 AIDS Housing and Supportive Services	
4930 AIDS Counseling and Testing Services	
4932 AIDS Community Health Centers	
4933 AIDS Minority Capacity Development	
4935 AIDS Prevention and Education	
4971 AIDS Evaluation, Jails, Training and Sup	port
5000 STATE LAB INST & COMM DISEASES	
5100 ST LAB PROG SUPPORT SERVICES	
5101 LAB - SUPERINTENDENT'S OFFICE	
5102 LAB PERSONNEL	
5103 LAB PURCHASING	
5104 LAB PURCHASE OF SERVICE	
5105 LAB CAFETERIA	
5111 LAB OFFSET PRESS/DUPLICATING	
5112 LAB MAILROOM	
5113 LAB EMPLOYEE TRAINING SLI	
5115 LAB LIBRARY	
5116 LAB SUPP SERVICES	
5118 CENTRAL STOCKROOM	
5119 STOCKROOM OPERATIONS	
5120 VACCINE PURCHASES	
5141 VIROLOGY SUPPORT	
5142 RABIES	
5143 VIROLOGY ISOLATION	
5144 VIROLOGY SEROLOGY	
5145 HIV TESTING	
5146 SEROPREVALENCE FEDERAL FUNDS	S
5147 LYME RESEARCH (LAB) 4510-0600	
5148 CLINICAL STUDIES	
5149 WEST NILES EPI	

5150	ENCEPHALITIS PROGRAM/FIELD
5151	WEST NILES LAB
5160	BACTERIOLOGY PROGRAM SUPPORT
5161	BACTERIOLOGY FOOD
5162	BACTERIOLOGY-GENERAL
5163	BACTERIOLOGY-ENTERIC
5164	BACTERIOLOGY REFERENCE
5165	STD GONORRHEA
5166	STD CHLAMYDIA
5167	STD SYPHILIS
5168	PERTUSSIS
5170	EMPLOYEE IMMUNIZATION
5171	PULSED FIELD GEL
5172	NE TRAINING OFFICE FEDERAL
5173	TRAINING LAB STATE FUNDS
5174	TRAINING COORDINATOR
5178	LAB - TB TEST FEES
5179	LAB - TB EPID STUDIES 4515-0121
5180	ASST COMM FOR CD CONTROL
5181	SURVEILL & CONTROL SERVICES
5182	PREV & CONTROL 4515-0115
5183	TB EPID AND OPER RSCH
5184	TB PROGRAM
5185	TB CLINICS
5186	REF HLTH FED FUNDS 4515-0113
5187	REF HLTH ST FUNDS 4516-1000
5188	REFUGEE - PHB 4500-1000
5189	REFUGEE HEALTH
5206	VIRAL HEP EPI 4512-0184
5207	VIRAL HEP LAB
5220	BIOTERRORISM HEALTH ALERT NETWORK
5221	BIOTERRORISM LAB
5222	BIOTERRORISM EPI
5223	EPI SPECIAL ACTIVITIES
5224	LAB - BIOTERRORISM RESPONSE
5225	LAB - BIOTERRORISM FOCUS B
5226	LAB - BIOTERRORISM FOCUS C
5227	LAB - BIOTERRORISM FOCUS E
5228	LAB - BIOTERRORISM FOCUS F
5229	LAB - BIOTERRORISM FOCUS G
5231	BIOTERRORISM FOCUS A
5232	SMALLPOX
5233	ST LAB INFORMATION SYSTEM
5234	VACCINE TRUST FUND
5240	ST LAB - ELC LAB
5241	ENTERIC 4512-0180
5242	ST LAB - NEDSS ELEMENT
5243	ST LAB - NEDSS BASE
5244	NORWALK - 4512-0180
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S251 LAB MARKER RECENT HIV	5250	ST LAB - FLU LAB & EPI
STLAB - ANTIM		
IMMUNIZATIONIAP 4512-0179		
BASIC GRANT 4512-0179		
STLAB - WEST NILES VIRUS	5261	
STLAB - WEST NILES VIRUS		IMMUNIZATION STATE FUNDS
EPIDEMIOLOGICAL SURVEILLANCE	5263	ST LAB - WEST NILES VIRUS
STEPIDILAB SURV 4512-0180		EPIDEMIOLOGICAL SURVEILLANCE
LYME GRANT 4516-1018	5265	PRENATAL HEPATITIS
LYME RESEARCH (CD) 4510-0600	5266	ST EPID/LAB SURV 4512-0180
5289 ST LAB - IMMUNIZATION 5270 VFC 5271 ST LAB - HEP C EPI 5275 STD INFERTILITY 5276 STD STATE FUNDS 5277 STD CLINICS - CONTRACTS 5279 STD - 4512-0102 5280 MSM GRANT 5281 KITS 5282 MEDIA PREPARATION 5283 GLASSWARE PREPARATION 5290 STD FEDERAL 4512-0102 5291 STD/HIV TRNG CTRS 5293 STATE LAB - STD/SYPHILLIS 5295 AIDS/FEDERAL FUNDS 4513-9018 5295 AIDS/FEDERAL FUNDS 4513-9018 5296 AIDS STATE LAB - STD/SYPHILLIS 5297 OUTREACH STATE AIDS 4512-0103 5298 SURVEILLANCE/FEDERAL 4513-9035 5299 STATE LAB - SENTINEL SURV 5301 DRUG LAB BOSTON 5302 GC/MS 5311 ENVIRONMENTAL LABORATORY 5312 HPLC LAB 5313 BREAST CANCER 5314 LEAD BLOOD LABORATORY 5315	5267	LYME GRANT 4516-1018
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5302 GC/MS 5311 ENVIRONMENTAL LABORATORY 5312 HPLC LAB 5313 BREAST CANCER 5314 LEAD BLOOD LABORATORY 5315 LEAD ENVIRONMENTAL LABORATORY 5316 BIOMONITORING LAB CAPACITY 5317 LAB - BIOTERRORISM FOCUS D 5321 MYCOBACTERIOLOGY LAB-TB 5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality - revenue inc 6205 Patient Safety and Medical Error Reduction	5299	STATE LAB - SENTINEL SURV
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5314 LEAD BLOOD LABORATORY 5315 LEAD ENVIRONMENTAL LABORATORY 5316 BIOMONITORING LAB CAPACITY 5317 LAB - BIOTERRORISM FOCUS D 5321 MYCOBACTERIOLOGY LAB-TB 5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality -revenue inc 6205 Patient Safety and Medical Error Reduction	5312	HPLC LAB
5315 LEAD ENVIRONMENTAL LABORATORY 5316 BIOMONITORING LAB CAPACITY 5317 LAB - BIOTERRORISM FOCUS D 5321 MYCOBACTERIOLOGY LAB-TB 5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality - revenue inc 6205 Patient Safety and Medical Error Reduction	5313	BREAST CANCER
5316 BIOMONITORING LAB CAPACITY 5317 LAB - BIOTERRORISM FOCUS D 5321 MYCOBACTERIOLOGY LAB-TB 5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality - revenue inc 6205 Patient Safety and Medical Error Reduction	5314	LEAD BLOOD LABORATORY
5317 LAB - BIOTERRORISM FOCUS D 5321 MYCOBACTERIOLOGY LAB-TB 5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality -revenue inc 6205 Patient Safety and Medical Error Reduction	5315	LEAD ENVIRONMENTAL LABORATORY
5321 MYCOBACTERIOLOGY LAB-TB 5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality -revenue inc 6205 Patient Safety and Medical Error Reduction	5316	BIOMONITORING LAB CAPACITY
5322 TB GRANT 5331 DRUGS LAB AMMERST 6100 Office of Emergency Medical Services 6200 Division of Health Care Quality 6201 Division of Health Care Quality -revenue inc 6205 Patient Safety and Medical Error Reduction		LAB - BIOTERRORISM FOCUS D
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Patient Safety and Medical Error Reduction	6200	Division of Health Care Quality
*	6201	Division of Health Care Quality -revenue inc
6206 Massachusetts Reporting System	6205	Patient Safety and Medical Error Reduction
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6207 Bioterrorism Hospital Preparedness Program	6207	Bioterrorism Hospital Preparedness Program

6208	Focus Area A Bioterrorism Planning and Readiness
6300	Determination of Need Program
6400	Health Statistics Organizational Support
6401	Health Statistics Shared Costs
6403	Registry of Vital Records Registration
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	Registry of Vital Records Certification
6405	Health Statistics Ma Cancer Registry
6406	Health Statistics Research and Epi
6407	Health Statistics Injury
6408	Health Statistics Application Services
6409	Registry of Vital Records
6410	Health Statistics Occupational Health
6413	Health Statistics MassChip
6500	Organ Transplant Services
6600	Office of Patient Protection
6700	Board of Registration in Medicine
6710	Licensing Unit
6720	Information Technology
6730	Enforcement Unit
6740	Patient Safety
6750	Legal
6760	Executive
6770	Other
6800	Health Professions Licensure Boards
6810	Board of Registration in Dentistry
6820	Board of Registration in Nursing
6830	Board of Registration for Nursing Home Administrators
6840	Board of Registration for Perfustionists
6850	Board of Registration in Pharmacy
6860	Board of Registration for Physician Assistants
6870	Board of Registration in Respiratory Care
7100	Radiation Control Program
7101	Radiation Control Program - Rev inc
7300	Division of Food and Drugs
7301	Food and Drug Revenue Inc.
7310	Food Protection Program
7500	Urea Formaldehyde Foam Insulation Program
7600	Division of Community Sanitation
7800	Radiologic Technologist Licensing
7900	Environmental Assessment Programs
8000	BUREAU OF HOSPITALS
8001	HOSPITAL INFORMATION SYSTEMS
8039	CONSOLIDATED PHARMACY SYSTEMS
8200	Shattuck Hospital Payorg
8201	ADMINSTRATIVE SERVICES
8202	COMPUTER ROOM/DATA PROCESSING
8203	GENERAL ACCOUNTING/FISCAL
8204	FINANCIAL SERVICES
8205	GENERAL SERVICES/BUSINESS OFFICE
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8206	PATIENT ACCTS/BILLING
8207	TELECOMMUNICATIONS
8208	PUBLIC RELATIONS
8209	HUMAN RESOURCES
8210	WAREHOUSING/STOREROOM
8211	PASTORAL CARE
8212	MEDICAL LIBRARY
8213	MAIL ROOM/COPY CENTER
8214	MEDICAL RECORDS/HIS
8215	QUALITY MANAGEMENT
8216	OPERATION OF PLANT
8217	REPAIR AND MAINTENANCE
8218	REPAIR OF GROUNDS
8219	CAMPUS POLICE/SECURITY
8220	MOTOR SERVICES
8223	CLOTHING
8224	LAUNDRY
8225	LAUNDRY HOUSEKEEPING
	DIETARY SERVICES
8228 8229	
	MEDICAL SERVICES - PROFESSIONAL
8230	NURSING SERVICES ADMINISTRATION
8231	RN-LPN EDUCATION
8232	STAFF DEVELOPMENT/IN-SERVICE
8233	MEDICAL SERVICES - PHYSICIANS
8234	TEACHING PHYSICIANS
8235	INTERNS AND RESIDENTS
8236	MEDICAL SUPPLIES
8237	CENTRAL SERVICES SUPPLY
8238	CENTRAL SVCS SUPPLY-SPECIAL
8239	PHARMACY-ROUTINE
8241	SCREENING - CONTINUING CARE
8242	SOCIAL SERVICES
8243	TRANSPORTATION
8244	MEDICAL SERVICES
8245	OPERATING ROOM
8246	RECOVERY ROOM
8247	ANESTHESIOLOGY
8248	RADIOLOGY/DIAGNOSTIC
8249	CAT SCAN
8250	NUCLEAR MEDICINE
8251	LABORATORY/CLINICAL CHEMISTRY
8252	ELECTROCARDIOLOGY
8253	ELECTRO ENCEPHALOGRAPHY
8254	DIALYSIS
8255	BLOOD BANK
8256	PSYCHOLOGICAL SERVICES
8257	PULMONARY DISEASE
8258	DENTISTRY
8259	PATHOLOGY

8260	BACTERIOLOGY
8261	HEMATOLOGY
8262	ULTRASOUND
8263	PHYSICAL THERAPY
8264	OCCUPATIONAL THERAPY
8265	SPEECH THERAPY/AUDIOLOGY
8266	RECREATIONAL THERAPY
8267	RESPIRATORY THERAPY
8268	PATIENT CARE UNIT - GENERAL
8269	PATIENT CARE UNIT - 4N - TBI
8270	PATIENT CARE UNIT - 6S - MED/BEHAV
8271	PATIENT CARE UNIT - 5N - GERI/PSYCH
8272	PATIENT CARE UNIT - 5S - GERI
8273	PATIENT CARE UNIT - 3S - MED/SURG
8274	PATIENT CARE UNIT - 3S - ICU
8275	PATIENT CARE UNIT - 6N - TTU
8276	PATIENT CARE UNIT - 7N
8277	DAY CARE
8278	SHELTER
8281	OPD CLINIC-MEDICAL
8282	PATIENT CARE UNIT - 7S - AIDS
8283	PATIENT CARE UNIT - 8N - CORRECT HLTH
8284	PATIENT CARE UNIT - 8S - BAY COVE
8285	PATIENT CARE UNIT - 9N - BAY COVE
8286	PATIENT CARE UNIT - 9S - BAY COVE
8287	PATIENT CARE UNIT - 10N - BAY COVE
8288	PATIENT CARE UNIT - 10S - BAY COVE
8289	PATIENT CARE UNIT
8292	ADMISSIONS
8295	ELECTRICAL
8296	PLUMBING
8297	NON-PATIENT
8298	POWER PLANT/SEWAGE TREATMENT
8299	MEDICAL ADMINISTRATION
8300	Mass. Hospital School Payorg
8301	ADMINISTRATIVE SERVICES
8302	ADMINISTRATIVE SERVICES
8303	GENERAL ACCOUNTING/FISCAL
8304	FINANCIAL SERVICES
8305	GENERAL SERVICES/BUSINESS OFFICE
8306	PATIENT ACCTS/BILLING
8307	TELECOMMUNICATIONS
8308	PUBLIC RELATIONS
8309	HUMAN RESOURCES
8310	WAREHOUSING/STOREROOM
8311	PASTORAL CARE
8312	MEDICAL LIBRARY
8313	PATIENT LIBRARY
8314	MEDICAL RECORDS/HIS
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17 REPA	AIR AND MAINTENANCE
	ITENANCE OF GROUNDS
	PUS POLICE/SECURITY
20 MOTO	OR SERVICES
23 CLOT	THING
24 LAUN	NDRY
25 HOUS	SEKEEPING
28 DIET.	ARY SERVICES
29 MEDI	ICAL SERVICES - PROFESSIONAL
30 NURS	SING SERVICES ADMIN.
31 RN-L	PN EDUCATION
32 STAF	F DEVELOPMENT/IN-SERVICE
33 MEDI	ICAL SERVICES-PHYSICIANS
34 TEAC	CHING PHYSICIANS
35 INTE	RNS AND RESIDENTS
36 MEDI	ICAL SUPPLIES
37 CEN	TRAL SERVICES SUPPLY
38 CEN	TRALSERV/SUPLY/SPEC
39 PHAF	RMACY-ROUTINE
42 SOCI	IAL SERVICES
43 TRAN	NSPORTATION
44 MEDI	ICAL SERVICES
45 OPER	RATIVE ROOMS
46 RECO	OVERY ROOMS
47 ANES	STHESIOLOGY
48 RADI	OLOGY/DIAGNOSTIC
50 NUCI	EAR MEDICINE
51 LABO	DRATORY/CLINICAL CHEMISTRY
52 ELEC	CTROCARDIOLOGY
53 ELEC	CTRO ENCEPHALOGRAPHY
54 DIAL	YSIS
55 BLOG	DD BANK
56 PSYC	CHOLOGICAL SERVICES
57 PULM	MONARY DISEASE
	TISTRY
63 PHYS	SICAL THERAPY
64 000	CUPATIONAL THERAPY
65 SPEE	ECH THERAPY/AUDIOLOGY
66 RECF	REATIONAL THERAPY
67 RESF	PIRATORY THERAPY
71 MED	ICAL SURGICAL-PEDIATRIC
	LIES UNIT
	S UNIT
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	SON I UNIT
77 DAY	CARE
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8381	OPD CLINIC-MEDICAL
8382	OPD-PLANNER
8383	REHABILITATION
8384	NELSON II UNIT
8385	BRADFORD UNIT
8397	NON-PATIENT
8500	Tewksbury Hospital Payorg
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8503	EXECUTIVE AND ASSOC DIRECTOR
8504	FISCAL SERVICES
8505	GENERAL SERVICES/BUSINESS OFFICE
8506	PATIENT ACCOUNTS/BILLING
8507	TELECOMMUNICATION
8508	PUBLIC RELATIONS
8509	HUMAN RESOURCES
8510	WAREHOUSING/STOREROOM
8511	PASTORAL CARE
8512	MEDICAL LIBRARY
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8514	MEDICAL RECORDS/HIS
8515	UTILIZATION REVIEW
8516	OPERATION OF PLANT
8517	REPAIR AND MAINTENANCE
8518	REPAIR OF GROUNDS
8519	CAMPUS POLICE/SECURITY
8520	MOTOR SERVICES
8521	CLINICAL SERVICES
8523	WATER SYSTEM
8524	LAUNDRY
8525	HOUSEKEEPING
8526	ADMISSIONS
8527	SAFETY
8528	DIETARY SERVICES
8529	NURSING SERVICES SUPPORT
8530	NURSING SERVICES ADMINISTRATION
8531	RN-LPN EDUCATION
8532	STAFF DEVELOPMENT/IN-SERVICE
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8534	INFECTION CONTROL
8535	QUALITY MANAGEMENT
8536	MEDICAL SUPPLIES
8537	CENTRAL SERVICES SUPPLY
8538	CENTRALSERV/SUPLY/SPEC
8539	PHARMACY-ROUTINE
8540	STATE PHARMACY
8542	SOCIAL SERVICES
8543	TRANSPORTATION
8544	MEDICAL SERVICES
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8545	MAIL ROOM/COPY CENTER
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8548	RADIOLOGY/DIAGNOSTIC
8550	FACILITY PLANNING
8551	LABORATORY/CLINICAL CHEMISTRY
8552	EXPRESSIVE THERAPY
8553	ADAPTIVE EQUIPMENT
8554	BOILER ROOM CONTROLS
8555	HUNTINGTON DISEASE
8556	PSYCHOLOGICAL SERVICES
8558	DENTISTRY
8559	POLICY & PLANNING
8560	COMPUTER ROOM/DATA PROCESSING
8561	ROOF REPAIRS
8563	PHYSICAL THERAPY
8564	OCCUPATIONAL THERAPY
8565	INDUSTRIAL THERAPY
8566	RECREATIONAL THERAPY
8567	RESPIRATORY THERAPY
8568	BARBER AND BEAUTY SUPPLY
8570	HATHORNE ADMINISTRATION
8578	RIGHT TO KNOW
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8582	OPD-PLANNER
8583	REHABILITATION
8584	ADULT DAY CARE
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8586	HOSPITAL UNIT A-4
8587	HOSPITAL UNIT E-1
8588	HOSPITAL UNIT E-2
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8594	HOSPITAL UNIT D-2
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8596	NICHOLS PROGRAM
8600	Western Mass Hospital Payorg
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8604	ADMISSIONS
8605	PURCHASING OFFICE
8606	PATIENT ACCTS/BILLING
8607	TELECOMMUNICATION
8608	PUBLIC RELATIONS
8609	HUMAN RESOURCES
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8611 P	ASTORAL CARE
8614 M	MEDICAL RECORDS/HIS
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8616 F.	ACILITIES MANAGEMENT
8617 R	REPAIR AND MAINTENANCE
8618 R	REPAIR OF GROUNDS
8619 C	AMPUS POLICE/SECURITY
8620 M	OTOR SERVICES
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8624 L.	AUNDRY
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8636 M	MEDICAL SUPPLIES
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8642 S	OCIAL SERVICES
	RANSPORTATION
8644 M	MEDICAL SERVICES
8648 R	ADIOLOGY/DIAGNOSTIC
8651 L.	ABORATORY/CLINICAL CHEMISTRY
8652 E	LECTROCARDIOLOGY
8653 E	LECTRO ENCEPHALOGRAPHY
8654 D	DIALYSIS
8655 B	BLOOD BANK
8656 P	SYCHOLOGICAL SERVICES
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8660 C	COMPUTER ROOM/DATA PROCESSING
8661 E	QUIPMENT MANAGEMENT
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8664 C	OCCUPATIONAL THERAPY
8665 S	PEECH THERAPY/AUDIOLOGY
8666 R	RECREATIONAL THERAPY
8667 R	ESPIRATORY THERAPY
8668 S	OUTH THREE
8669 M	MED SURG SPEC/CENTRAL SUPPLY SPEC
8670 N	IORTH THREE
8672 S	OUTH ONE
8678 K	AMP FOR KIDS
8681 C	PPD CLINIC-MEDICAL
8682 C	PD-EYE
8685 N	IORTH TWO
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8686	SOUTH TWO
8697	IV THERAPY
8698	POWER PLANT/SEWAGE TREATMENT
8699	EMPLOYEE HEALTH
FD01	Federal payroll for Family Health & Nutrition
FD02	Federal payroll for AIDS
FD03	Federal payroll for Substance Abuse Services
FD04	Federal payroll for Hospital Bureau
FD05	Federal payroll for Health Quality Management
FD06	Federal payroll for BEHA
FD07	Federal payroll for BHSRE
FD08	Federal payroll for Communicable Disease
FD09	Federal payroll for State Laboratory Institute
FD10	Federal payroll for Board of Registration Of Medicine
FD11	Federal payroll for Administration
FD12	Federal payroll for Tobacco Control
FD13	Federal payroll for Patient Safety and Medical Error
FD14	Federal payroll for Emergency Preparedness
FD15	Federal payroll for Community Health Access & Promotion